

# Jamestown School District

## Transportation Plan

### 2024-25

#### Transportation Services:

1. Enter description of transportation services offered to pupils, and how the LEA will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. The Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

Transportation services are provided to students TK-8 who live outside the one mile non-service zone through a contract with a shared services transportation cooperative provided by the Sonora Union High School District that began January 6, 2025. If a safety concern is brought to the providers attention, an exemption may be made, and a stop may be placed inside the one-mile non-service zone, for students to have safe access to school with the school bus.

Currently, we are able to accommodate all requests for transportation. The District will prioritize transporting students in grades TK through 6th grade and those identified as low income. Bus routes with established bus stops are designated using criteria established by the California Highway Patrol. All students are required to complete a safe school dismissal form at the beginning of the school year during registration or when enrolled throughout the school year. The form identifies the dismissal option for bus transportation, with routes and bus stops to be determined and scheduled based upon those form requests. In addition, all families are required to fill out the Application for Free and Reduced Price School Meals or the Alternate Income Form. The district will determine the maximum capacity of the bus routes and will assign students in the following priority order: TK-6 grade students qualified as low income, then students in TK-6 grades above the low income threshold and finally 7/8 graders. If maximum capacity has been reached, students will be added to a waiting list until space becomes available.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

Students with disabilities enrolled on our District campuses will be provided the same options for transportation services and/or as specified within their IEP. Any students with disabilities residing in in our district boundaries and are enrolled in a county program ( e.g. Nexus, ILS, or structured preschool) will be offered special education transportation as identified in the MOU Agreement with Sonora Union High School transportation department or in lieu mileage if a parent would prefer to transport the student.

Students who are designated as homeless or foster youth are monitored by our district Homeless and Foster Youth Liaison and school office staff to ensure that homeless students are transported to and from school. This may include providing District transportation on existing bus routes, or providing van transportation to and from school by current district employees.

Current year transportation numbers are as follows: Total number of District delivered bus transportation students is 109; Total number of homeless students requiring District transportation is 4; The District supports the transportation of 8 students in county run special education programs or NonPublic School placements.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

All students who receive District transportation service have access to that service free of charge.

**Consultations:**

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

District educational partner consultation for the original plan: Parents and other members of the public emailed legislation and plan on March 2, 2023 with request for input via email or by public comment at the Governing Board meeting held on March 8th. Administrators /Management on March 2, 2023; Classified was emailed legislation and plan with invitation to email input or to schedule a meeting for discussion on March 1,2023; Certificated staff emailed on March 1st and held a discussion at a staff meeting on March 6, 2023; School Site Council Meeting discussion and consultation on March 7, 2023; San Joaquin Valley Air Quality and Tuolumne County Transit emailed and consulted on March 1,2023.

A new survey for educational partner input was sent out on February 28, 2025. Revisions were made only to update numbers to reflect our student population for the 2024-2025 school year and the participation in the shared transportation services cooperative that began in January of 2025. Lastly, the associated budget is available from July 2024-December 2024, the portion of the year that JES provided home to school transportation services. The Sonora Union High School District will provide the associated budget from January 2025-June 2025 to indicate when services began. The revised plan will be up for any public input or comment and Board approval on March 10, 2025.

**Board Approval Date:** March 10, 2025 (*must be on or before April 1, 2025*)

The Transportation Plan was developed in accordance with Education Code Sections 39800.1 and 41850.1.

2023-24 Actuals

**Revenue Calculation**

Total 2023-24 Transportation Expenses (Function 3600)	\$300,979.39
Less Capital Outlay (object 6XXX, Function 3600)	\$120,796.33
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	\$0.00
Estimated 60% Reimbursement	\$78,986.06
Less 2022-23 Transportation add-on (from LCFF Calculator)	\$101,275.00

2024-25 Budget (Function 3600)

<b>Total Revenue (Object 8590, Resource 0000)</b>	\$150,000.00
<b>Expenditures and Other Financing Uses</b>	
1000-2999 - Certificated Salaries	\$0.00
2000-2999 - Classified Salaries	\$51,594.00
3000-3999 - Employee Benefits	\$29,143.00
4000-4999 - Books and Supplies	\$11,951.00
5000-5999 - Services and other Operating Expenditures	\$23,000.00
6000-6999 - Capital Outlay	\$150,000.00
7000-7999 - Other Outgo	\$0.00
<b>Total Expenditures</b>	\$265,688.00

2025-26 Budget (Function 3600)

<b>Total Revenue (Object 8590, Resource 0000)</b>	\$0.00
<b>Expenditures and Other Financing Uses</b>	
1000-2999 - Certificated Salaries	\$0.00
2000-2999 - Classified Salaries	\$35,387.00
3000-3999 - Employee Benefits	\$17,631.00
4000-4999 - Books and Supplies	\$10,000.00
5000-5999 - Services and other Operating Expenditures	\$23,000.00
6000-6999 - Capital Outlay	\$0.00
7000-7999 - Other Outgo	\$0.00
<b>Total Expenditures</b>	\$86,018.00
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>	

**Board Approval Date:** March 10, 2025

**The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.**